MICHIGAN PUBLIC UNIVERSITIES BACKGROUND INFORMATION January 2016



Michigan Public Universities - Selected Data

			State				FY 2014-15
	FY 2014-15	FY 2015-16 State	Appropriation	FY 2015-16	FY 2014-15 Full-	Full- Professor	Degrees
<u>University</u>	<u>FYES</u>	<u>Appropriation</u>	per FYES	Tuition/Fees	Time Professors	Average Salary	Conferred
Central	21,278	\$81,127,100	\$3,813	\$11,850	280.0	\$103,400	5,671
Eastern	17,493	71,782,500	4,103	10,439	352.0	97,600	4,759
Ferris	12,134	50,369,800	4,151	11,610	151.0	98,500	3,817
Grand Valley	22,446	65,275,700	2,908	11,363	241.0	100,100	5,448
Lake Superior	2,113	13,207,400	6,251	10,580	22.0	70,268	728
Michigan State	46,138	268,770,700	5,825	14,333	824.0	139,500	11,920
Michigan Tech	6,501	46,754,700	7,192	15,403	106.0	112,900	1,638
Northern	7,716	45,107,700	5,846	9,680	97.0	87,500	1,802
Oakland	17,409	48,371,900	2,779	12,431	121.0	106,600	3,740
Saginaw Valley	8,540	28,181,200	3,300	8,969	103.0	83,207	1,821
UM-Ann Arbor	43,817	299,975,000	6,846	14,729	1,076.0	160,900	13,174
UM-Dearborn	6,738	24,033,100	3,567	11,697	79.0	110,400	1,917
UM-Flint	6,904	21,815,400	3,160	10,527	37.0	106,000	1,658
Wayne State	22,444	191,451,300	8,530	12,745	272.0	124,400	6,230
Western	20,318	104,334,100	5,135	11,633	359.0	104,000	5,309
Total/Average:	261,989	\$1,360,557,600	\$5,193	\$11,866	4,120.0	\$107,018	69,632

- a) Fiscal Year Equated Students (FYES): Higher Education Institutional Data Inventory (HEIDI) for FY 2014-15.
- b) State appropriation: Senate Fiscal Agency, amounts include redistribution of forfeited performance funding from EMU and OU.
- c) Average tuition and required fees for resident undergraduates: HEIDI and HFA/SFA Joint Higher Education Report. d) Room and board: Michigan Association of State Universities Report on Tuition and Fees 2015-16.
- e) American Association of University Professors FY 2014-15 Survey, Full Professors Average Salary.

CENTRAL MICHIGAN UNIVERSITY, Founded 1892

George E. Ross, President

165 Warriner Hall Mt. Pleasant, Michigan 48859 (989) 774-3131

Board of Trustees:

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Student Enrollment and State Appropriation FY 2014-15 Fall Headcount FY 2014-15 Total Fiscal-Year-Equated-Students (FYES) FY 2015-16 Initial State Appropriation State Appropriation Percent Change from Prior Year State Appropriation per FYES		24,184 21,278 \$81,127,100 2.5% \$3,813	
FY 2015-16 Tuition and Room and Board Resident Lower Division Annual Tuition and Required Fees Resident Upper Division Annual Tuition and Required Fees Average Lower/Upper Division Annual Tuition & Required Fee Average Tuition Percent Change from Prior Year Annual Room and Board Total Annual Average Tuition/Room and Board	S	\$11,850 \$11,850 \$11,850 2.6% \$9,088 \$20,938	
FY 2014-15 Full Professors Full-Time Full Professor Positions Full Professor Average Salary		280.0 \$103,400	
FY 2015-16 Capital Outlay Priority Request Center for Integrated Health Studies	Total Cost State Share University Share	\$26,000,000 \$19,500,000 \$6,500,000	

- a) Student enrollment: Higher Education Institutional Data Inventory (HEIDI) for FY 2014-15, the most current year available.
- b) State appropriation: Senate Fiscal Agency, amounts include redistribution of forfeited performance funding from EMU and OU.
- c) Tuition and required fees: HEIDI, Appendix B.
- d) Room and board: Michigan Association of State Universities Report on Tuition and Fees 2015-2016.
- e) American Association of University Professors FY 2014-15 Survey, Full Professors Average Salary.

EASTERN MICHIGAN UNIVERSITY, Established 1849

Dr. Donald Loppnow, Interim President

202 Welch Hall Eastern Michigan University Ypsilanti, Michigan 48197 (734) 487-2211

Board of Regents:

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Student Enrollment and State Appropriation FY 2014-15 Fall Headcount FY 2014-15 Total Fiscal-Year-Equated-Students (FYES) FY 2015-16 Initial State Appropriation State Appropriation Percent Change from Prior Year State Appropriation per FYES		22,155 17,493 \$71,782,500 0.0% \$4,103	
FY 2015-16 Tuition and Room and Board Resident Lower Division Annual Tuition and Required Fees Resident Upper Division Annual Tuition and Required Fees Average Lower/Upper Division Annual Tuition & Required Fees Average Tuition Percent Change from Prior Year Annual Room and Board Total Annual Average Tuition/Room and Board	S	\$10,461 \$10,417 \$10,439 7.8% \$9,344 \$19,783	
FY 2014-15 Full Professors Full-Time Full Professor Positions Full Professor Average Salary		352.0 \$97,600	
FY 2015-16 Capital Outlay Priority Request Strong Hall Renovation	Total Cost State Share University Share	\$39,536,000 \$29,652,000 \$9,884,000	

- a) Student enrollment: Higher Education Institutional Data Inventory (HEIDI) for FY 2014-15, the most current year available.
- b) State appropriation: Senate Fiscal Agency, amounts include redistribution of forfeited performance.
- c) Tuition and required fees: HEIDI, Appendix B.
- d) Room and board: Michigan Association of State Universities Report on Tuition and Fees 2015-2016.
- e) American Association of University Professors FY 2014-15 Survey, Full Professors Average Salary.

FERRIS STATE UNIVERSITY, Established 1884

David L. Eisler, President

1201 S. State Street-Timme CSS 301 Ferris State University Big Rapids, Michigan 49307 (231) 591-2500

Board of Trustees:

Paul Boyer, Ada, Chair Erin Brown, East Lansing, Vice Chair Alisha M. Baker, Mount Clemens Gary Granger, Byron Center Lori A. Gwizdala, Bay City Ana Ramirez-Saenz, Rockford Rupesh Srivastava, Franklin Village Arthur L. Tebo, Walloon Lake

Student Enrollment and State Appropriation		
FY 2014-15 Fall Headcount	14,600	
FY 2014-15 Total Fiscal-Year-Equated-Students (FYES)	12,134	
FY 2015-16 Initial State Appropriation	\$50,369,800	
State Appropriation Percent Change from Prior Year	2.6%	
State Appropriation per FYES	\$4,151	
FY 2015-16 Tuition and Room and Board		
Resident Lower Division Annual Tuition and Required Fees	\$11,460	
Resident Upper Division Annual Tuition and Required Fees	\$11,760	
Average Lower/Upper Division Annual Tuition & Required Fees	\$11,610	
Average Tuition Percent Change from Prior Year	2.7%	
Annual Room and Board	\$9,434	
Total Annual Average Tuition/Room and Board	\$21,044	
FY 2014-15 Full Professors		
Full-Time Full Professor Positions	151.0	
Full Professor Average Salary	\$98,500	

- a) Student enrollment: Higher Education Institutional Data Inventory (HEIDI) for FY 2014-15, the most current year available.
- b) State appropriation: Senate Fiscal Agency, amounts include redistribution of forfeited performance funding from EMU and OU.
- c) Tuition and required fees: HEIDI, Appendix B.
- d) Room and board: Michigan Association of State Universities Report on Tuition and Fees 2015-2016.
- e) American Association of University Professors FY 2014-15 Survey, Full Professors Average Salary.

GRAND VALLEY STATE UNIVERSITY, Established 1960

Thomas J. Haas, President

Office of the President Grand Valley State University Allendale, Michigan 49401 (616) 331-2182

Board of Control:

David S. Hooker, Grand Rapids, Chair John C. Kennedy, Grand Rapids, Vice Chair Victor Cardenas, Novi Mary L. Kramer, Detroit John G. Russell, East Lansing Megan Sall, Grand Rapids David L. Way, DeWitt Kate Pew Wolters, Grand Rapids

Student Enrollment and State Appropriation FY 2014-15 Fall Headcount FY 2014-15 Total Fiscal-Year-Equated-Students (FYES) FY 2015-16 Initial State Appropriation State Appropriation Percent Change from Prior Year State Appropriation per FYES		25,094 22,446 \$65,275,700 3.4% \$2,908	
FY 2015-16 Tuition and Room and Board Resident Lower Division Annual Tuition and Required Fees Resident Upper Division Annual Tuition and Required Fees Average Lower/Upper Division Annual Tuition & Required Fees Average Tuition Percent Change from Prior Year Annual Room and Board Total Annual Average Tuition/Room and Board		\$11,078.00 \$11,648.00 \$11,363.00 3.0% \$8,360.00 \$19,723.00	
FY 2014-15 Full Professors Full-Time Full Professor Positions Full Professor Average Salary		241.0 \$100,100	
FY 2015-16 Capital Outlay Priority Request Health & Medical Sciences Laboratory/Classroom Bldg.	Total Cost State Share University Share	\$70,000,000 \$29,000,000 \$41,000,000	

- a) Student enrollment: Higher Education Institutional Data Inventory (HEIDI) for FY 2014-15, the most current year available.
- b) State appropriation: Senate Fiscal Agency, amounts include redistribution of forfeited performance funding from EMU and OU.
- c) Tuition and required fees: HEIDI, Appendix B.
- d) Room and board: Michigan Association of State Universities Report on Tuition and Fees 2015-2016.
- e) American Association of University Professors FY 2014-15 Survey, Full Professors Average Salary.

LAKE SUPERIOR STATE UNIVERSITY, Established 1946

Dr. Thomas Pleger, President

Office of the President Lake Superior State University Sault Ste. Marie, Michigan 49783 (906) 635-2202

Board of Trustees:

James P. Curran, East Lansing, Chair Ann Parker, Lansing, First Vice Chair Rodney M. Nelson, St. Ignace, Second Vice Chair Douglas R. Bovin, Wetmore Thomas Bailey, Petoskey Mark Mercer, Harbor Springs Randy Pingatore, Sault Ste. Marie Sandi Frost Steensman, Grand Rapids

Student Enrollment and State Appropriation FY 2014-15 Fall Headcount FY 2014-15 Total Fiscal-Year-Equated-Students (FYES) FY 2015-16 Initial State Appropriation State Appropriation Percent Change from Prior Year State Appropriation per FYES		2,403 2,113 \$13,207,400 3.3% \$6,251	
FY 2015-16 Tuition and Room and Board Resident Lower Division Annual Tuition and Required Fees Resident Upper Division Annual Tuition and Required Fees Average Lower/Upper Division Annual Tuition & Required Fees Average Tuition Percent Change from Prior Year Annual Room and Board Total Annual Average Tuition/Room and Board		\$10,642 \$10,517 \$10,580 2.9% \$9,290 \$19,870	
FY 2014-15 Full Professors Full-Time Full Professor Positions Full Professor Average Salary		22.0 \$70,268	
FY 2015-16 Capital Outlay Priority Request Center for Freshwater Research and Education	Total Cost State Share University Share	\$11,800,000 \$8,850,000 \$2,950,000	

- a) Student enrollment: Higher Education Institutional Data Inventory (HEIDI) for FY 2014-15, the most current year available.
- b) State appropriation: Senate Fiscal Agency, amounts include redistribution of forfeited performance funding from EMU and OU.
- c) Tuition and required fees: HEIDI, Appendix B.
- d) Room and board: Michigan Association of State Universities Report on Tuition and Fees 2015-2016.
- e) Full Professors Average Salary: LSSU.

MICHIGAN STATE UNIVERSITY, Established 1855

Dr. Lou Anna Simon, President

450 Administration Building Michigan State University East Lansing, Michigan 48824-1046 (517) 355-6560

Board of Trustees:

Joel I. Ferguson (D), Lansing, Chair Mitch Lyons (R), Grand Rapids, Vice Chair Brian Breslin, (R), Alto Dianne Byrum (D), Onondaga Melanie Foster, (R) East Lansing Brian Mosallam, Dearborn George Perles (D), East Lansing Diann Woodard (D), Detroit

Student Enrollment and State Appropriation FY 2014-15 Fall Headcount FY 2014-15 Total Fiscal-Year-Equated-Students (FYES) FY 2015-16 Initial State Appropriation State Appropriation Percent Change from Prior Year State Appropriation per FYES		49,119 46,138 \$268,770,700 1.6% \$5,825	
FY 2015-16 Tuition and Room and Board Resident Lower Division Annual Tuition and Required Fees Resident Upper Division Annual Tuition and Required Fees Average Lower/Upper Division Annual Tuition & Required Fees Average Tuition Percent Change from Prior Year Annual Room and Board Total Annual Average Tuition/Room and Board		\$13,560 \$15,105 \$14,333 2.7% \$9,474 \$23,807	
FY 2014-15 Full Professors Full-Time Full Professor Positions Full Professor Average Salary		824.0 \$139,500	
FY 2015-16 Capital Outlay Priority Request STEM Teaching and Learning Facility	Total Cost State Share University Share	\$70,000,000 \$30,000,000 \$40,000,000	

- a) Student enrollment: Higher Education Institutional Data Inventory (HEIDI) for FY 2014-15, the most current year available.
- b) State appropriation: Senate Fiscal Agency, amounts include redistribution of forfeited performance funding from EMU and OU.
- c) Tuition and required fees: HEIDI, Appendix B.
- d) Room and board: Michigan Association of State Universities Report on Tuition and Fees 2015-2016.
- e) American Association of University Professors FY 2014-15 Survey, Full Professors Average Salary.

MICHIGAN TECHNOLOGICAL UNIVERSITY, Established 1885

Dr. Glenn D. Mroz, President

Office of the President Michigan Technological University Houghton, Michigan 49931 (906) 487-2200

Board of Control:

Julie Fream, Birmingham, Chair Paul G. Ollila, Painesdale, Vice Chair Thomas L. Baldini, Marquette Robert Jacquart, Ironwood William Johnson, Newaygo Linda Kennedy, Troy Brenda Ryan, Commerce Township Terry J. Woychowski, Commerce Township

Student Enrollment and State Appropriation FY 2014-15 Fall Headcount FY 2014-15 Total Fiscal-Year-Equated-Students (FYES) FY 2015-16 Initial State Appropriation State Appropriation Percent Change from Prior Year State Appropriation per FYES		7,096 6,501 \$46,754,700 1.8% \$7,192	
FY 2015-16 Tuition and Room and Board Resident Lower Division Annual Tuition and Required Fees Resident Upper Division Annual Tuition and Required Fees Average Lower/Upper Division Annual Tuition & Required Fees Average Tuition Percent Change from Prior Year Annual Room and Board Total Annual Average Tuition/Room and Board	S	\$14,286 \$16,520 \$15,403 3.1% \$9,857 \$25,260	
FY 2014-15 Full Professors Full-Time Full Professor Positions Full Professor Average Salary		106.0 \$112,900	
FY 2015-16 Capital Outlay Priority Request Health Sciences and Medical Engineering Building	Total Cost State Share University Share	\$52,000,000 \$30,000,000 \$22,000,000	

- a) Student enrollment: Higher Education Institutional Data Inventory (HEIDI) for FY 2014-15, the most current year available.
- b) State appropriation: Senate Fiscal Agency, amounts include redistribution of forfeited performance funding from EMU and OU.
- c) Tuition and required fees: HEIDI, Appendix B.
- d) Room and board: Michigan Association of State Universities Report on Tuition and Fees 2015-2016.
- e) American Association of University Professors FY 2014-15 Survey, Full Professors Average Salary.

NORTHERN MICHIGAN UNIVERSITY, Established 1899

Dr. Fritz J. Erickson, President

Office of the President Northern Michigan University Marquette, Michigan 49855-5302 (906) 227-2242

Board of Trustees:

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Student Enrollment and State Appropriation FY 2014-15 Fall Headcount FY 2014-15 Total Fiscal-Year-Equated-Students (FYES) FY 2015-16 Initial State Appropriation State Appropriation Percent Change from Prior Year State Appropriation per FYES		8,781 7,716 \$45,107,700 1.9% \$5,846	
FY 2015-16 Tuition and Room and Board Resident Lower Division Annual Tuition and Required Fees Resident Upper Division Annual Tuition and Required Fees Average Lower/Upper Division Annual Tuition & Required Fees Average Tuition Percent Change from Prior Year Annual Room and Board Total Annual Average Tuition/Room and Board	S	\$9,740 \$9,620 \$9,680 3.2% \$9,286 \$18,966	
FY 2014-15 Full Professors Full-Time Full Professor Positions Full Professor Average Salary		97.0 \$87,500	
FY 2015-16 Capital Outlay Priority Request Learning Resources Center Renovation	Total Cost State Share University Share	\$40,000,000 \$30,000,000 \$10,000,000	

- a) Student enrollment: Higher Education Institutional Data Inventory (HEIDI) for FY 2014-15, the most current year available.
- b) State appropriation: Senate Fiscal Agency, amounts include redistribution of forfeited performance funding from EMU and OU.
- c) Tuition and required fees: HEIDI, Appendix B.
- d) Room and board: Michigan Association of State Universities Report on Tuition and Fees 2015-2016.
- e) American Association of University Professors FY 2014-15 Survey, Full Professors Average Salary.

OAKLAND UNIVERSITY, Established 1970 (Founded 1957 as MSU-Oakland)

Dr. George W. Hynd, President

Office of the President Oakland University Rochester, Michigan 48309-4401 (248) 370-3500

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Student Enrollment and State Appropriation FY 2014-15 Fall Headcount FY 2014-15 Total Fiscal-Year-Equated-Students (FYES) FY 2015-16 Initial State Appropriation State Appropriation Percent Change from Prior Year State Appropriation per FYES		19,971 17,409 \$48,371,900 0.0% \$2,779	
FY 2015-16 Tuition and Room and Board Resident Lower Division Annual Tuition and Required Fees Resident Upper Division Annual Tuition and Required Fees Average Lower/Upper Division Annual Tuition & Required Fees Average Tuition Percent Change from Prior Year Annual Room and Board Total Annual Average Tuition/Room and Board		\$11,513 \$13,350 \$12,431 8.5% \$9,250 \$21,681	
FY 2014-15 Full Professors Full-Time Full Professor Positions Full Professor Average Salary		121.0 \$106,600	
FY 2015-16 Capital Outlay Priority Request Varner Hall Expansion	Total Cost State Share University Share	\$111,300,000 \$30,000,000 \$81,300,000	

- a) Student enrollment: Higher Education Institutional Data Inventory (HEIDI) for FY 2014-15, the most current year available.
- b) State appropriation: Senate Fiscal Agency, amounts include redistribution of forfeited performance funding.
- c) Tuition and required fees: HEIDI, Appendix B.
- d) Room and board: Michigan Association of State Universities Report on Tuition and Fees 2015-2016.
- e) American Association of University Professors FY 2014-15 Survey, Full Professors Average Salary.

SAGINAW VALLEY STATE UNIVERSITY, Established 1963

Dr. Donald J. Bachand, President

Office of the President University Center, Michigan 48710 (989) 964-4041

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Patrick McInnis, Commerce Township
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Student Enrollment and State Appropriation FY 2014-15 Fall Headcount FY 2014-15 Total Fiscal-Year-Equated-Students (FYES) FY 2015-16 Initial State Appropriation State Appropriation Percent Change from Prior Year State Appropriation per FYES		9,829 8,540 \$28,181,200 2.1% \$3,300	
FY 2015-16 Tuition and Room and Board Resident Lower Division Annual Tuition and Required Fees Resident Upper Division Annual Tuition and Required Fees Average Lower/Upper Division Annual Tuition & Required Fees Average Tuition Percent Change from Prior Year Annual Room and Board Total Annual Average Tuition/Room and Board		\$8,969 \$8,969 \$8,969 3.2% \$8,600 \$17,569	
FY 2014-15 Full Professors Full-Time Full Professor Positions Full Professor Average Salary		103.0 \$83,207	
FY 2015-16 Capital Outlay Priority Request College of Business & Management Expansion	Total Cost State Share University Share	\$17,500,000 \$9,800,000 \$7,700,000	

- a) Student enrollment: Higher Education Institutional Data Inventory (HEIDI) for FY 2014-15, the most current year available.
- b) State appropriation: Senate Fiscal Agency, amounts include redistribution of forfeited performance funding from EMU and OU.
- c) Tuition and required fees: HEIDI, Appendix B.
- d) Room and board: Michigan Association of State Universities Report on Tuition and Fees 2015-2016.
- e) American Association of University Professors FY 2014-15 Survey, Full Professors Average Salary.

UNIVERSITY OF MICHIGAN-ANN ARBOR, Established 1817

Dr. Mark S. Schlissel, President

Office of the President Fleming Administration Building University of Michigan Ann Arbor, Michigan 48109-1340 (734) 764-6270

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Student Enrollment and State Appropriation FY 2014-15 Fall Headcount FY 2014-15 Total Fiscal-Year-Equated-Students (FYES) FY 2015-16 Initial State Appropriation State Appropriation Percent Change from Prior Year State Appropriation per FYES		43,442 43,817 \$299,975,000 1.6% \$6,846	
FY 2015-16 Tuition and Room and Board Resident Lower Division Annual Tuition and Required Fees Resident Upper Division Annual Tuition and Required Fees Average Lower/Upper Division Annual Tuition & Required Fees Average Tuition Percent Change from Prior Year Annual Room and Board Total Annual Average Tuition/Room and Board		\$13,856 \$15,602 \$14,729 2.7% \$10,554 \$25,283	
FY 2014-15 Full Professors Full-Time Full Professor Positions Full Professor Average Salary		1,076.0 \$160,900	
FY 2015-16 Capital Outlay Priority Request School of Dentistry Renovation & Addition	Total Cost State Share University Share	\$122,000,000 \$30,000,000 \$92,000,000	

- a) Student enrollment: Higher Education Institutional Data Inventory (HEIDI) for FY 2014-15, the most current year available.
- b) State appropriation: Senate Fiscal Agency, amounts include redistribution of forfeited performance funding from EMU and OU.
- c) Tuition and required fees: HEIDI, Appendix B.
- d) Room and board: Michigan Association of State Universities Report on Tuition and Fees 2015-2016.
- e) American Association of University Professors FY 2014-15 Survey, Full Professors Average Salary.

UNIVERSITY OF MICHIGAN-DEARBORN, Established 1959

Dr. Daniel Little, Chancellor

Office of the Chancellor University of Michigan-Dearborn Dearborn, Michigan 48128 (313) 593-5500

Board of Regents:

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Student Enrollment and State Appropriation FY 2014-15 Fall Headcount FY 2014-15 Total Fiscal-Year-Equated-Students (FYES) FY 2015-16 Initial State Appropriation State Appropriation Percent Change from Prior Year State Appropriation per FYES		9,193 6,738 \$24,033,100 1.5% \$3,567
FY 2015-16 Tuition and Room and Board Resident Lower Division Annual Tuition and Required Fees Resident Upper Division Annual Tuition and Required Fees Average Lower/Upper Division Annual Tuition & Required Fees Average Tuition Percent Change from Prior Year Annual Room and Board Total Annual Average Tuition/Room and Board		\$11,562 \$11,832 \$11,697 3.2% None N/A
FY 2014-15 Full Professors Full-Time Full Professor Positions Full Professor Average Salary		79.0 \$110,400
FY 2015-16 Capital Outlay Priority Request Engineering Laboratory Building Replacement	Total Cost State Share University Share	\$90,000,000 \$30,000,000 \$60,000,000

- a) Student enrollment: Higher Education Institutional Data Inventory (HEIDI) for FY 2014-15, the most current year available.
- b) State appropriation: Senate Fiscal Agency, amounts include redistribution of forfeited performance funding from EMU and OU.
- c) Tuition and required fees: HEIDI, Appendix B.
- d) Room and board: Michigan Association of State Universities Report on Tuition and Fees 2015-2016.
- e) American Association of University Professors FY 2014-15 Survey, Full Professors Average Salary.

UNIVERSITY OF MICHIGAN-FLINT, Established 1956

Dr. Susan E. Borrego, Chancellor

Office of the Chancellor University of Michigan-Flint 221 University Pavilion Flint, Michigan 48502-2186 (810) 762-3322

Board of Regents:

Katherine E. White (D), Ann Arbor, Chair Shauna Ryder Diggs (D), Grosse Pointe, Vice Chair Mike Behm (D), Grand Blanc Mark Bernstein (D), Ann Arbor Laurence B. Deitch (D), Bingham Farms Andrea Fischer Newman (R), Ann Arbor Denise Ilitch (D), Bingham Farms Andrew C. Richner (R), Grosse Pointe Park,

Student Enrollment and State Appropriation FY 2014-15 Fall Headcount FY 2014-15 Total Fiscal-Year-Equated-Students (FYES) FY 2015-16 Initial State Appropriation State Appropriation Percent Change from Prior Year State Appropriation per FYES		8,436 6,904 \$21,815,400 2.2% \$3,160	
FY 2015-16 Tuition and Room and Board Resident Lower Division Annual Tuition and Required Fees Resident Upper Division Annual Tuition and Required Fees Average Lower/Upper Division Annual Tuition & Required Fees Average Tuition Percent Change from Prior Year Annual Room and Board Total Annual Average Tuition/Room and Board		\$10,458 \$10,596 \$10,527 3.2% \$9,527 \$20,054	
FY 2014-15 Full Professors Full-Time Full Professor Positions Full Professor Average Salary		37.0 \$106,000	
FY 2015-16 Capital Outlay Priority Request Murchie Science Building Addition	Total Cost State Share University Share	\$39,000,000 \$29,250,000 \$9,750,000	

- a) Student enrollment: Higher Education Institutional Data Inventory (HEIDI) for FY 2014-15, the most current year available.
- b) State appropriation: Senate Fiscal Agency, amounts include redistribution of forfeited performance funding from EMU and OU.
- c) Tuition and required fees: HEIDI, Appendix B.
- d) Room and board: Michigan Association of State Universities Report on Tuition and Fees 2015-2016.
- e) American Association of University Professors FY 2014-15 Survey, Full Professors Average Salary.

WAYNE STATE UNIVERSITY, Established 1956 (Founded 1868 in Detroit)

Dr. M. Roy Wilson, President

Office of the President Wayne State University 4200 Faculty/Administration Building Detroit, Michigan 48202 (313) 577-2230

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Student Enrollment and State Appropriation FY 2014-15 Fall Headcount FY 2014-15 Total Fiscal-Year-Equated-Students (FYES) FY 2015-16 Initial State Appropriation State Appropriation Percent Change from Prior Year State Appropriation per FYES		27,578 22,444 \$191,451,300 0.5% \$8,530	
FY 2015-16 Tuition and Room and Board Resident Lower Division Annual Tuition and Required Fees Resident Upper Division Annual Tuition and Required Fees Average Lower/Upper Division Annual Tuition & Required Fees Average Tuition Percent Change from Prior Year Annual Room and Board Total Annual Average Tuition/Room and Board		\$11,814 \$13,676 \$12,745 3.2% \$9,713 \$22,458	
FY 2014-15 Full Professors Full-Time Full Professor Positions Full Professor Average Salary FY 2015-16 Capital Outlay Priority Request STEM Innovation Learning Center	Total Cost	272.0 \$124,400 \$29,500,000	
	State Share University Share	\$14,750,000 \$14,750,000	

- a) Student enrollment: Higher Education Institutional Data Inventory (HEIDI) for FY 2014-15, the most current year available.
- b) State appropriation: Senate Fiscal Agency, amounts include redistribution of forfeited performance funding from EMU and OU.
- c) Tuition and required fees: HEIDI, Appendix B.
- d) Room and board: Michigan Association of State Universities Report on Tuition and Fees 2015-2016.
- e) American Association of University Professors FY 2014-15 Survey, Full Professors Average Salary.

WESTERN MICHIGAN UNIVERSITY, Established 1903

Dr. John M. Dunn, President

Office of the President Western Michigan University 3060 Seibert Administration Building Kalamazoo, Michigan 49008-5202 (269) 387-2351

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Student Enrollment and State Appropriation FY 2014-15 Fall Headcount FY 2014-15 Total Fiscal-Year-Equated-Students (FYES) FY 2015-16 Initial State Appropriation State Appropriation Percent Change from Prior Year State Appropriation per FYES		23,783 20,318 \$104,334,100 1.5% \$5,135	
FY 2015-16 Tuition and Room and Board Resident Lower Division Annual Tuition and Required Fees Resident Upper Division Annual Tuition and Required Fees Average Lower/Upper Division Annual Tuition & Required Fees Average Tuition Percent Change from Prior Year Annual Room and Board Total Annual Average Tuition/Room and Board	3	\$11,179 \$12,087 \$11,633 3.2% \$9,238 \$20,871	
FY 2014-15 Full Professors Full-Time Full Professor Positions Full Professor Average Salary		359.0 \$104,000	
FY 2015-16 Capital Outlay Priority Request College of Aviation Renovation & Addition	Total Cost State Share University Share	\$20,000,000 \$15,000,000 \$5,000,000	

- a) Student enrollment: Higher Education Institutional Data Inventory (HEIDI) for FY 2014-15, the most current year available.
- b) State appropriation: Senate Fiscal Agency, amounts include redistribution of forfeited performance funding from EMU and OU.
- c) Tuition and required fees: HEIDI, Appendix B.
- d) Room and board: Michigan Association of State Universities Report on Tuition and Fees 2015-2016.
- e) American Association of University Professors FY 2014-15 Survey, Full Professors Average Salary.